



2009 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACT	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	
Visitor Volume	88,183	94,005	113,378	105,049	92,036	93,162	85,160	69,715	83,232	96,268	83,846	72,128	1,076,162
Room Inventory	1,981	1,981	1,981	1,981	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,790	1,790
Total Occupancy	74.9%	88.4%	96.3%	92.2%	87.0%	91.0%	80.5%	65.9%	81.3%	91.0%	81.9%	67.8%	83.3%
Average Daily Room Rate	\$ 60.94	\$ 59.38	\$ 57.91	\$ 59.58	\$ 55.17	\$ 51.01	\$ 47.49	\$ 43.87	\$ 52.18	\$ 60.94	\$ 53.99	\$ 49.69	\$ 54.86
Total Room Nights Occupied	45,997	49,034	59,139	54,794	48,007	48,594	44,420	36,364	43,414	50,214	43,735	37,622	561,334
Gross Gaming Revenue	\$ 11,084,000	\$ 11,211,000	\$ 12,381,000	\$ 10,768,000	\$ 10,500,000	\$ 9,021,000	\$ 8,414,000	\$ 8,482,000	\$ 9,075,000	\$ 10,275,000	\$ 9,672,000	\$ 9,220,000	\$ 120,103,000
Average Daily Auto Traffic: I-15 at NV/AZ border	18,711	19,999	22,374	22,539	22,574	23,887	24,892	23,833	22,187	21,556	20,847	20,128	21,961

% CHANGE FROM PRIOR YR	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Visitor Volume	-30.8%	-31.9%	-24.0%	-26.1%	-31.0%	-26.2%	-28.1%	-41.2%	0.7%	-25.6%	-21.2%	-8.1%	-25.8%
Room Inventory	-27.4%	-27.4%	-27.4%	-27.4%	-34.8%	-34.2%	-34.2%	-34.2%	-34.2%	-34.2%	-34.2%	-9.6%	-9.6%
Total Occupancy	-4.1	-3	3.8	1.2	4.3	9.5	6.5	-8.2	27.9	10.1	13.2	0.8	5
Average Daily Room Rate	3.8%	-13.2%	-3.3%	0.4%	5.1%	12.2%	3.6%	-4.9%	30.3%	13.0%	7.8%	8.4%	3.1%
Total Room Nights Occupied	-31.2%	-32.2%	-24.4%	-26.5%	-31.4%	-26.6%	-28.4%	-41.5%	0.1%	-26.0%	-21.6%	-8.6%	-26.2%
Gross Gaming Revenue	-15.1%	0.7%	-29.2%	-16.3%	-22.1%	-17.2%	-19.5%	-21.6%	-12.7%	-14.0%	-15.5%	-7.6%	-16.6%
Average Daily Auto Traffic: I-15 at NV/AZ border	-4.9%	-4.3%	-7.8%	0.1%	-0.6%	2.7%	3.6%	0.5%	4.2%	0.5%	0.9%	2.1%	-0.3%

	December 2009			December YTD		
	2008	2009	Change	2008	2009	Change
Visitor Volume	78,475	72,128	-8.1%	1,450,314	1,076,162	-25.8%
Room Inventory	1,981	1,789	-9.6%	1,981	1,790	-9.6%
Total Occupancy	67.0%	67.8%	0.8	78.3%	83.3%	5
Average Daily Room Rate	\$ 45.85	\$ 49.69	8.4%	\$ 53.19	\$ 54.86	3.1%
Total Room Nights Occupied	41,145	37,622	-8.6%	760,415	561,334	-26.2%
Gross Gaming Revenue	\$ 9,977,000	\$ 9,220,000	-7.6%	\$ 143,961,000	\$ 120,103,000	-16.6%
Average Daily Auto Traffic: I-15 at NV/AZ border	19,720	20,128	2.1%	22,016.00	21,961.00	-0.3%

	January 2010			January YTD		
	2009	2010	Change	2009	2010	Change
Visitor Volume	88,183	84,075	-4.7%	88,183	84,075	-4.7%
Room Inventory	1,981	1,790	-9.6%	1,981	1,790	-9.6%
Total Occupancy	74.9%	79.4%	4.5	74.9%	79.4%	4.5
Average Daily Room Rate	\$ 60.94	\$ 52.37	-14.1%	\$ 60.94	\$ 52.37	-14.1%
Total Room Nights Occupied	45,997	44,059	-4.2%	45,997	44,059	-4.2%
Gross Gaming Revenue	\$ 11,084,000	\$ 9,924,000	-10.5%	\$ 11,084,000	\$ 9,924,000	-10.5%
Average Daily Auto Traffic: I-15 at NV/AZ border	19,720	20,128	-0.8%	1.00	18,569.00	-0.8%

Sources: Las Vegas Convention and Visitors Authority; Mojave County Airport; Nevada Department of Transportation (NDOT); Nevada Game Control Board www.LVCVA.com

*December 2009 gross gaming revenue figures from the Nevada Gaming Control Board are pending and will be released later this week.