



2010 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

AC Nevada	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Visitor volume	78,146 r	82,825 r	95,088	89,049	84,605	86,999						516,712
Room Inventory	1,790	1,790	1,790	1,790	1,790	1,790						1,790
Total Occupancy	73.8%	86.6%	89.8%	86.9%	79.9%	84.9%						83.6%
Average Daily Room Rate	\$51.42 r	\$57.33 r	\$ 56.61	\$ 57.55	\$ 51.64	\$ 52.36						\$ 54.57
Total Room Nights Occupied	40,952 r	43,404 r	49,830	46,665	44,337	45,591						270,779
Gross Gaming Revenue	\$ 9,924,000	\$ 10,557,000	\$ 11,957,000	\$ 10,949,000	\$ 9,883,000	\$ 8,416,000						\$ 61,686,000
Average Daily Auto Traffic: I-15 at NV/AZ border	18,569	20,223	22,854	23,024	22,448	24,190						21,885

% CHANGE FROM PRIOR YR	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Visitor Volume	-11.4%	-11.9%	-16.1%	-15.2%	-8.1%	-6.6%							-11.8%
Room Inventory	-9.6%	-9.6%	-9.6%	-9.6%	0.6%	0.6%							0.6%
Total Occupancy	-1.1	-1.8	-6.5	-5.3	-7.1	-6.1							-4.6
Average Daily Room Rate	-15.6%	-3.5%	-2.2%	-3.4%	-6.4%	2.6%							-4.9%
Total Room Nights Occupied	-11.0%	-11.5%	-15.7%	-14.8%	-7.6%	-6.2%							-11.4%
Gross Gaming Revenue	-10.5%	-5.8%	-3.4%	1.7%	-5.9%	-6.7%							-5.0%
Average Daily Auto Traffic: I-15 at NV/AZ border	-0.8%	1.1%	2.1%	2.2%	-0.6%	1.3%							0.9%

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	May 2010			May YTD		
	2009	2010	Change	2009	2010	Change
Visitor Volume	92,036	84,605	-8.1%	492,651	429,713	-12.8%
Room Inventory	1,780	1,790	0.6%	1,780	1,790	0.6%
Total Occupancy	87.0%	79.9%	-7.1	87.7%	83.3%	-4.4
Average Daily Room Rate	\$ 55.17	\$ 51.64	-6.4%	\$ 58.58	\$ 55.02	-6.1%
Total Room Nights Occupied	48,007	44,337	-7.6%	256,971	225,188	-12.4%
Gross Gaming Revenue	\$ 10,500,000	\$ 9,883,000	-5.9%	\$ 55,944,000	\$ 53,270,000	-4.8%
Average Daily Auto Traffic: I-15 at NV/AZ border	22,574	22,448	-0.6%	21,239.00	21,424.00	0.9%

	June 2010			June YTD		
	2009	2010	Change	2009	2010	Change
Visitor Volume	93,162	86,999	-6.7%	585,813	516,712	-11.8%
Room Inventory	1,780	1,790	0.6%	1,780	1,790	0.6%
Total Occupancy	91.0%	84.9%	-6.1	88.2%	83.6%	-4.6
Average Daily Room Rate	\$ 51.01	\$ 52.36	2.6%	\$ 57.37	\$ 54.57	-4.9%
Total Room Nights Occupied	48,594	45,591	-6.2%	305,565	270,779	-11.4%
Gross Gaming Revenue	\$ 9,021,000	\$ 8,416,000	-6.7%	\$ 64,965,000	\$ 61,686,000	-5.0%
Average Daily Auto Traffic: I-15 at NV/AZ border	23,887	24,190	1.3%	21,681.00	21,885.00	0.9%

Sources: Las Vegas Convention and Visitors Authority; Mojave County Airport; Nevada Department of Transportation (NDOT); Nevada Game Control Board www.LVCVA.com

2009 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Visitor Volume	88,183	94,005	113,378	105,049	92,036	93,162	85,160	69,715	83,232	96,268	83,846	72,128	1,076,162
Room Inventory	1,981	1,981	1,981	1,981	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,790	1,790
Total Occupancy	74.9%	88.4%	96.3%	92.2%	87.0%	91.0%	80.5%	65.9%	81.3%	91.0%	81.9%	67.8%	83.3%
Average Daily Room Rate	\$ 60.94	\$ 59.38	\$ 57.91	\$ 59.58	\$ 55.17	\$ 51.01	\$ 47.49	\$ 43.87	\$ 52.18	\$ 60.94	\$ 53.99	\$ 49.69	\$ 54.86
Total Room Nights Occupied	45,997	49,034	59,139	54,794	48,007	48,594	44,420	36,364	43,414	50,214	43,735	37,622	561,334
Gross Gaming Revenue	\$ 11,084,000	\$ 11,211,000	\$ 12,381,000	\$ 10,768,000	\$ 10,500,000	\$ 9,021,000	\$ 8,414,000	\$ 8,482,000	\$ 9,075,000	\$ 10,275,000	\$ 9,672,000	\$ 9,220,000	\$ 120,103,000
Average Daily Auto Traffic: I-15 at NV/AZ border	18,711	19,999	22,374	22,539	22,574	23,887	24,892	23,833	22,187	21,556	20,847	20,128	21,961

% CHANGE FROM PRIOR YR	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Visitor Volume	-30.8%	-31.9%	-24.0%	-26.1%	-31.0%	-26.2%	-28.1%	-41.2%	0.7%	-25.6%	-21.2%	-8.1%	-25.8%
Room Inventory	-27.4%	-27.4%	-27.4%	-27.4%	-34.8%	-34.2%	-34.2%	-34.2%	-34.2%	-34.2%	-34.2%	-9.6%	-9.6%
Total Occupancy	1	-3	3.8	1.2	4.3	9.5	6.5	-8.2	27.9	10.1	13.2	0.8	5
Average Daily Room Rate		-13.2%	-3.3%	0.4%	5.1%	12.2%	3.6%	-4.9%	30.3%	13.0%	7.8%	8.4%	3.1%
Total Room Nights Occupied		-32.2%	-24.4%	-26.5%	-31.4%	-26.6%	-28.4%	-41.5%	0.1%	-26.0%	-21.6%	-8.6%	-26.2%
Gross Gaming Revenue	-13.1%	0.7%	-29.2%	-16.3%	-22.1%	-17.2%	-19.5%	-21.6%	-12.7%	-14.0%	-15.5%	-7.6%	-16.6%
NV/AZ border	-4.9%	-4.3%	-7.8%	0.1%	-0.6%	2.7%	3.6%	0.5%	4.2%	0.5%	0.9%	2.1%	-0.3%

